

Elite Roof Projections

<b>Revenues</b>	2024	2025	2026	2027	2028
Gross Sales	\$1,080,000.00	\$1,080,000.00	\$1,458,000.00	\$1,458,000.00	\$1,895,400.00
Cost of Materials	\$388,800.00	\$388,800.00	\$524,880.00	\$524,880.00	\$682,344.00
Gross Profit	\$691,200.00	\$691,200.00	\$933,120.00	\$933,120.00	\$1,213,056.00
<b>Operating Expenses</b>					
Compensation/Labor	\$475,200.00	\$475,200.00	\$641,520.00	\$641,520.00	\$833,976.00
Insurance	\$23,200.00	\$23,200.00	\$31,320.00	\$31,320.00	\$40,716.00
Auto	\$26,400.00	\$26,400.00	\$35,640.00	\$35,640.00	\$46,332.00
Travel/Entertainment	\$20,000.00	\$20,000.00	\$27,000.00	\$27,000.00	\$30,000.00
Supplies	\$10,600.00	\$10,600.00	\$14,310.00	\$14,310.00	\$18,603.00
Advertising	\$25,000.00	\$25,000.00	\$33,750.00	\$33,750.00	\$43,875.00
Taxes/Licenses	\$15,000.00	\$15,000.00	\$20,250.00	\$20,250.00	\$20,500.00
<b>Net</b>	<b>\$95,800.00</b>	<b>\$95,800.00</b>	<b>\$129,330.00</b>	<b>\$129,330.00</b>	<b>\$179,054.00</b>